

H. Ayuntamiento de Tantoyuca, Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$870,203.63	-	\$870,203.63	\$263,707.56	\$263,707.56	\$606,496.07
Sindicatura	\$1,718,633.58	\$-239,200.00	\$1,479,433.58	\$692,951.71	\$692,951.71	\$786,481.87
Regiduría	\$3,608,340.56	-	\$3,608,340.56	\$1,757,777.28	\$1,757,777.28	\$1,850,563.28
Secretaría del ayuntamiento	\$654,633.60	-	\$654,633.60	\$317,726.22	\$317,726.22	\$336,907.38
Organo de Control Interno	\$586,958.88	-	\$586,958.88	\$141,249.12	\$141,249.12	\$445,709.76
Presidente Municipal	\$4,081,314.62	\$175,400.00	\$4,256,714.62	\$2,154,346.29	\$2,154,346.29	\$2,102,368.33
Desarrollo Económico	\$1,271,594.48	\$64,931.60	\$1,336,526.08	\$765,041.76	\$765,041.76	\$571,484.32
Desarrollo social	\$5,163,465.42	\$195,307.39	\$5,358,772.81	\$2,675,613.11	\$2,675,613.11	\$2,683,159.70
Servicio Público de Tránsito	\$988,454.40	\$115,069.57	\$1,103,523.97	\$615,861.66	\$615,861.66	\$487,662.31
Dirección de Obras Públicas	\$297,534,819.08	\$-10,281,060.05	\$287,253,759.03	\$65,591,850.62	\$65,591,850.62	\$221,661,908.41
Policía Municipal Preventiva	-	\$1,115,285.20	\$1,115,285.20	\$990,285.20	\$990,285.20	\$125,000.00
Tesorería	\$143,992,539.46	\$19,913,327.63	\$163,905,867.09	\$52,266,913.49	\$52,232,113.49	\$111,638,953.60
Total del Gasto	\$460,470,957.71	\$11,059,061.34	\$471,530,019.05	\$128,233,324.02	\$128,198,524.02	\$343,296,695.03




 MVZ AMADO GUZMÁN AVILÉS
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PÉREZ SANCHEZ
 Tesorero

